

SROI Pilot Project



# Introduction & Recap

# 2022 BADMINTON EUROPE CONGRESS - VALLETTA, MALTA









Badminton Europe
Social Return On Investment Model



### Pilot Member Associations



- France
- Italy
- Estonia
- Malta

Thank you to the member associations involved with the process, as well as the Badminton Europe team.



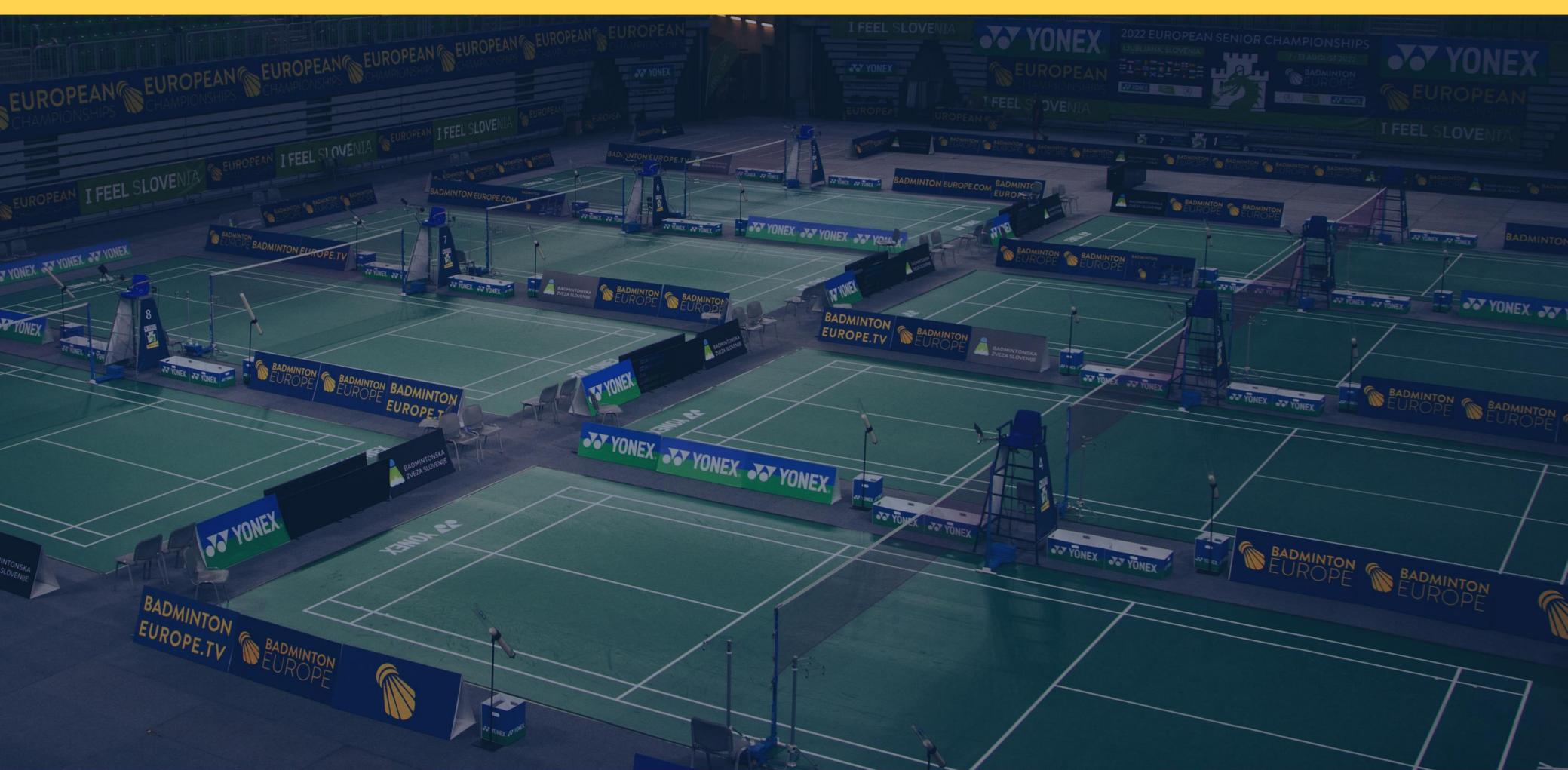
#### What is SROI

- Social Return on Investment (SROI) is a method that helps organisations to understand and quantify the social, environmental and economic value they are creating.
- In all cases, SROI can be calculated for a single year or over the lifetime of a project or programme. In BEC's case, we conducted the work over an annual basis with Badminton participation within the pilot project being assessed at a national level.

## Using the Results

- 1. To secure more investment for your national badminton federation
  - 2. To change perceptions of badminton in your country
- 3. To influence decision makers about the value of badminton to society
- 4. To improve the individual outcome valuations per member association





THE RESULTS...



### Social

- Volunteering
- Crime
- Education & Employment
- Projects and Programmes

### Economic

- Facility Value
- Player Spending
- Employment (Count)

### Health

- CVD & Diabetes
- OVD a Diaboles
- Ageing

Cancer

- Mental Health

- Subjective Wellbeing
- Injury (-€ Value)
- Projects and Programmes









**ECONOMY** 



**HEALTH** 

€10.805M

**Economic Impact Of Social Benefits** 

€13.859M

Direct Contributions To The Economy

€3.895M

Healthcare Savings And Value From Badminton Participation

**SOCIAL** 

€10.80M Economic Impact Of Social Benefits



VOLUNTEERING €7.84M



EDUCATION & EMPLOYMENT €2.39M



PROJECTS & PROGRAMMES

€578.82K

**ECONOMY** 

€13.86M Direct Contributions To The Economy



FACILITY VALUE €5.40M



PLAYER SPENDING €8.45M



EMPLOYED PEOPLE

178

HEALTH

€3.89M Healthcare Savings And Value From Badminton Participation



CVD AND DIABETES €1.52M



CANCER €66.47K



AGEING €396.88K



SUBJECTIVE WELLBEING €1.61M

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MENTAL HEALTH €320.57K



INJURY **€-23.51K** 





### Italian Badminton Federation

# overall current impact of participation / sroi = €28.56m

Based on: 9100 REGISTERED PLAYERS

With a current impact PER PLAYER impact value of = €3.1k







SOCIAL



**ECONOMY** 



HEALTH

€676.274K

**Economic Impact Of Social Benefits** 

€8.892M

Direct Contributions To The Economy

€693.896K

Healthcare Savings And Value From Badminton Participation

SOCIAL

€676.27K Economic Impact Of Social Benefits



VOLUNTEERING €44.14K



CRIME **€22.71K** 



EDUCATION & EMPLOYMENT

€573.64K



PROJECTS & PROGRAMMES

€35.79K

**ECONOMY** 

**€8.89M** Direct Contributions To The Economy



FACILITY VALUE €6.33M



PLAYER SPENDING €2.57M



EMPLOYED PEOPLE

64

HEALTH

● **€693.90K** Healthcare Savings And Value From Badminton Participation



CVD AND DIABETES €139.44K



MENTAL HEALTH €49.84K



AGEING €20.14K



INJURY **€-9.41K** 



SUBJECTIVE WELLBEING €493.88K





### **Badminton Estonia**

OVERALL CURRENT IMPACT OF PARTICIPATION / SROI = €10.26m

Based on: 2670 REGISTERED PLAYERS

With a current impact PER PLAYER impact value of = €3.8k







SOCIAL



**ECONOMY** 



HEALTH

€341.346K

**Economic Impact Of Social Benefits** 

€1.015M

Direct Contributions To The Economy

€116.040K

Healthcare Savings And Value From Badminton Participation

SOCIAL

€341.35K Economic Impact Of Social Benefits



VOLUNTEERING €85.01K



CRIME €0.00



EDUCATION & EMPLOYMENT €17.87K



PROJECTS & PROGRAMMES €238.47K

#### **ECONOMY**

€1.02M Direct Contributions To The Economy



FACILITY VALUE €920.69K



PLAYER SPENDING €94.73K



EMPLOYED PEOPLE

1

**HEALTH** 

€116.04K Healthcare Savings And Value From Badminton Participation



CVD AND DIABETES €47.60K



MENTAL HEALTH

€4.59K



INJURY **€-421.00** 



SUBJECTIVE WELLBEING €64.28K





### **Badminton Malta**

# OVERALL CURRENT IMPACT OF PARTICIPATION / SROI = €1.47m

Based on: 103 REGISTERED PLAYERS

With a current impact PER PLAYER impact value of = €14.3k





SOCIAL



**ECONOMY** 



HEALTH

FFBBD
Fédération Française
de Badminton

€77.481M

Economic Impact Of Social Benefits

€444.513M

Direct Contributions To The Economy

€96.432M

Healthcare Savings And Value From Badminton Participation

**SOCIAL** 

€77.48M Economic Impact Of Social Benefits



VOLUNTEERING €64.88M



CRIME **€849.04K** 



EDUCATION & EMPLOYMENT €11.67M



PROJECTS & PROGRAMMES

€82.46K

**ECONOMY** 

€444.51M Direct Contributions To The Economy



FACILITY VALUE €380.14M



PLAYER SPENDING €64.37M



3.51K

**HEALTH** 

€96.43M Healthcare Savings And Value From Badminton Participation



CVD AND DIABETES €23.47M <u></u>

CANCER **€328.63K** 



AGEING €2.23M



SUBJECTIVE WELLBEING

€65.18M





INJURY **€-421.19K** 







# overall current impact of participation / sroi = €618.43m

Based on: 179,130 REGISTERED PLAYERS

With a current impact PER PLAYER impact value of = €3.5k



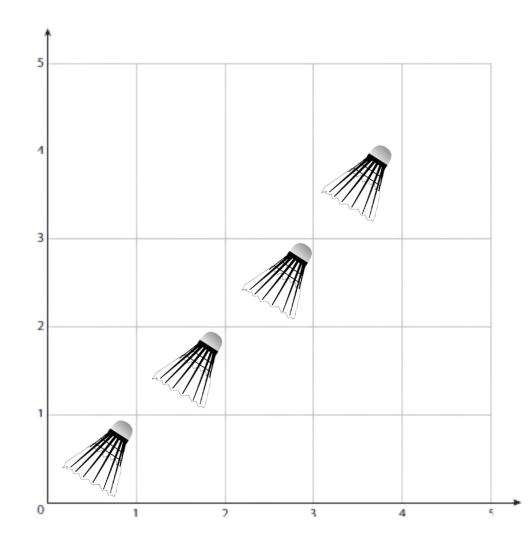
## **Analysis and Comparisons**

High numbers across all of the pilot members in areas such as:

- Subjective Wellbeing
  - Facility Valuations
    - Volunteering

"Demonstrating that Badminton is not just about winning medals, it plays a massive role in society. It brings value to the person by being part of a community, being able to play with both genders but also being able to focus on developing your own competencies"







# Badminton Europe SROI Online Platform

BADMINTON	Badminton Europe Social Return on Investment model			
	Login  Please login with your email/userna  Email/Username:	me and password below.		
	Password:			
	Remember Me:			
	Login	Forgot your password?		

#### **URL**:

https://badmintoneurope-sroi-model.substancedataportal.net/auth/login



# Badminton Europe SROI Online Platform



#### Europe

#### 191.0K

Registered Badminton Players : Europe

#### €658.7M

Total Current Impact Of Participation

View All Countries

#### Eastern Europe

**View Countries** 

View Cluster Results

Southern Europe

**View Countries** 

View Cluster Results

Western Europe

**View Countries** 

View Cluster Results

Nordic

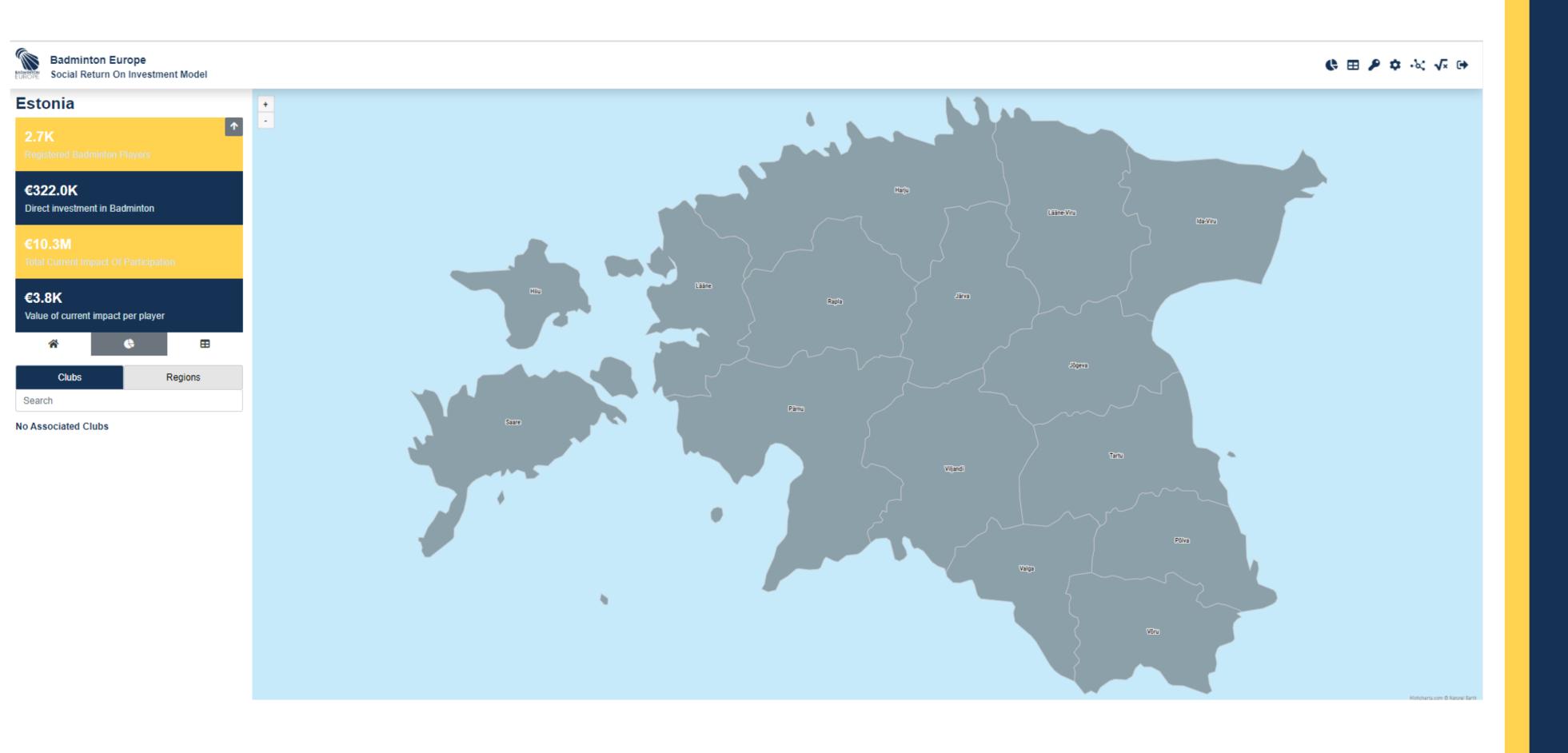
**View Countries** 

View Cluster Results



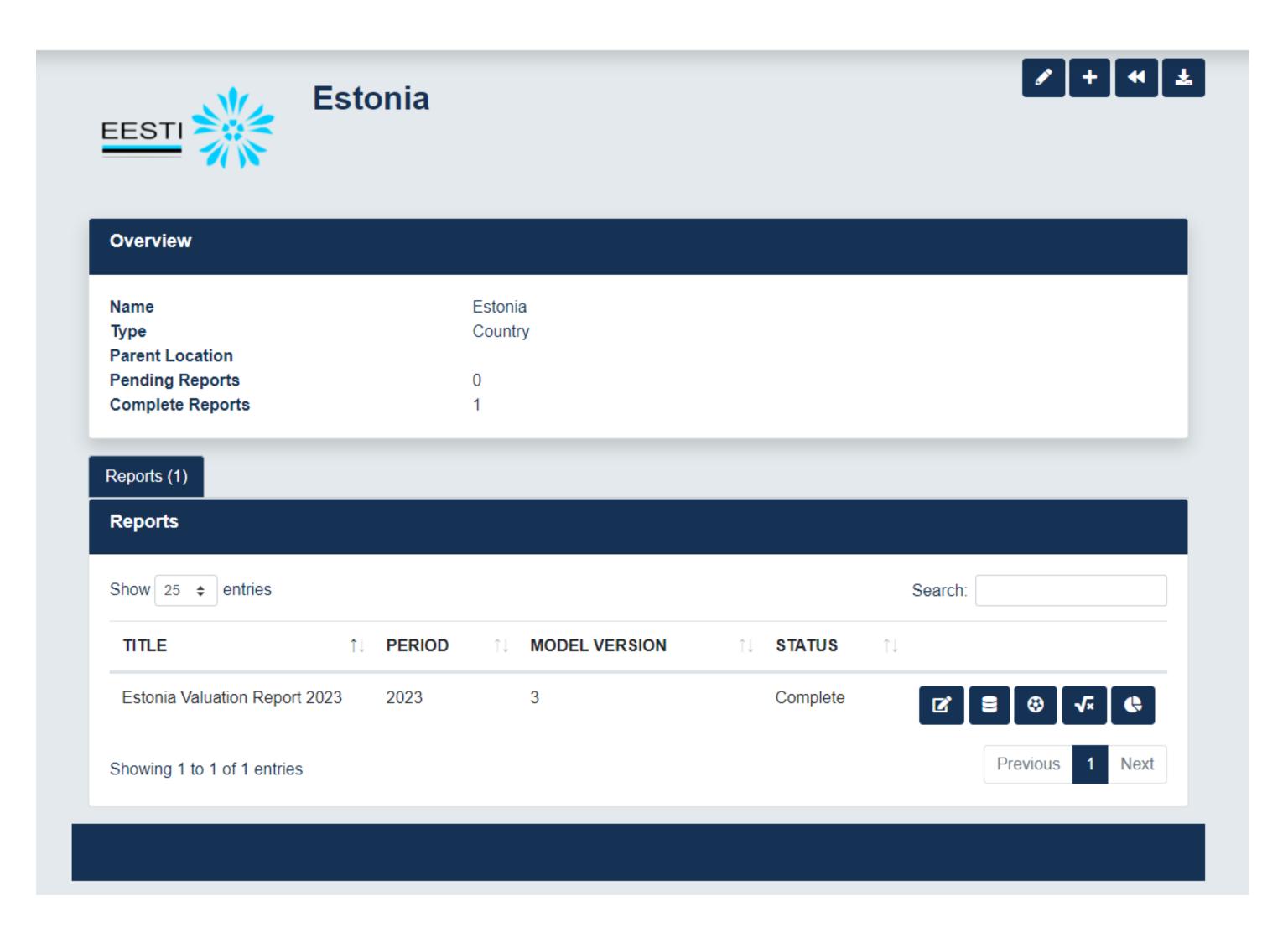


# Badminton Europe SROI Online Platform





# Badminton Europe SROI Online Platform (MA Homepage)





# Badminton Europe SROI Online Platform (Key Data Inputs - France)

ayers ®		
AGE GROUP	COUNT OF MALES	COUNT OF FEMALES
U11 🗭	12235	7703
11-18 🗭	29218	16520
19-24	7395	5086
25-29	9501	7306
30-34	11355	6997
35-39	10566	5954
40-44	10409	5438
45-49 🗭	9138	4007
50-54	6957	2745
55-59 🗭	4143	1622
60-64	2169	706
65-69	978	302
70+	504	172
Total	114.57k	64.56k



# Badminton Europe SROI Online Platform (Continued)

YPE	ROLE	STAFF COUNT	RATE TYPE	RATE (IN €)
taff 🗭	Administrators	28	Hourly	25.22
taff 🗭	Coaches	9	Hourly	12.00
staff 🗭	Match Officials	3472	Per Match	30.00
otal		3.51k		
unteers ®				
	ROLE	VOLUNTEERS COUNT	AVG. HOURS PER WEEK	HOURLY RATE
YPE	Volunteer administrators	VOLUNTEERS COUNT 3056		HOURLY RATE
YPE			WEEK	
YPE	Volunteer administrators (doing 6 hours per week or more)  Volunteer administrators		WEEK	
YPE	Volunteer administrators (doing 6 hours per week or more)	3056	10.00	35.93
YPE  olunteers  olunteers	Volunteer administrators (doing 6 hours per week or more)  Volunteer administrators (doing less than 6 hours per week)  Volunteer coaches -	3056	10.00	35.93
YPE  /olunteers  /olunteers	Volunteer administrators (doing 6 hours per week or more)  Volunteer administrators (doing less than 6 hours per week)  Volunteer coaches - female	3056	10.00 4.00	35.93
YPE  olunteers  olunteers	Volunteer administrators (doing 6 hours per week or more)  Volunteer administrators (doing less than 6 hours per week)  Volunteer coaches -	3056	10.00 4.00	35.93



# Badminton Europe SROI Online Platform (Continued - Malta)

ourts ®					
COURT TYPE	COUNT ①	COST NEW ①	HIRE RATE ①	LIFETIME ①	ANNUAL COURT MAINTENANCE
Double Courts	0	0.00	0.00	0	0.00
Single Courts	12	7000.00	40.00	20	6600.00
xpenditure *					
EXPENDITURE TYPE					
EXI ENDITORE THE			VALUE		
Total expenditure/investment to s	support badminto	n participation pe			
Total expenditure/investment to s		n participation pe	-		
Total expenditure/investment to s annum (€) ■		n participation pe	-		
Total expenditure/investment to sannum (€)  hool Badminton Project verage number of sessions/matches	s •		125000.00	OUNT OF FEMALE	S
Total expenditure/investment to sannum (€)  hool Badminton Project verage number of sessions/matches tended by each participant	ts • 10		r 125000.00		:S
Total expenditure/investment to sannum (€)  hool Badminton Project verage number of sessions/matches tended by each participant  AGE GROUP	ts 10		c	OUNT OF FEMALE	S S



## Pilot Project Review & Challenges

Complete	Next Steps
Establish full project scope and stakeholders	Consider any scope for subsequent phases
Map Badminton outcomes	Ensure the results are utilised strategically to show the true impact each member has
Evidence these outcomes and provide the values	Potential opening to other MA's
Calculate the pilot members overall SROI	Evaluate current outcomes and map any desired new ones

# Challenges Data Request (Resource) Player Expenditure Survey (Translations & Responses) Project Outlines (Clearer timeline expectations) Defined Communications (B.E.C, Substance?)



## **Conclusion & Next Steps**

- Interest from you...do you think it sounds beneficial to go through the SROI process?
- BEC to support pilot Members through the BASIS programme: "Representative Visits" to have meetings with stakeholders in terms of optimal use of using the data from SROI model in the best possible way.

To secure investment

To change perceptions

To influence strategically

To improve outcome values

• B.E's commitment to keeping all members updated on further achievements that may come from the data/results.

Panel debate with Jo'Anne (Badminton Malta), Sylvain (French Badminton Federation) to follow...

Thank you!